



2025 Financial Information Return

Schedule 80 **Statistical Information**

Table of Contents

SCHEDULE 80: Statistical Information.....	5
General Information.....	5
1. Municipal Workforce Profile (Schedule 80A)	5
Description of Lines	5
Line 0205 and 0305 - Administration	6
Line 0210 and 0310 - Fire.....	6
Line 0211 and 0311 - Fire - Uniform	6
Line 0212 and 0312 - Fire - Civilian	6
Line 0215 and 0315 - Police	6
Line 0216 and 0316 - Police - Uniform	7
Line 0217 and 0317 - Police - Civilian	7
Line 0260 and 0360 - Court Security	7
Line 0261 and 0361 - Court Security - Uniform	7
Line 0262 and 0362 - Court Security - Civilian	7
Line 0263 and 0363 - Prisoner Transportation	7
Line 0264 and 0364 - Prisoner Transportation - Uniform.....	7
Line 0265 and 0365 - Prisoner Transportation - Civilian.....	7
Line 0220 and 0320 - Transit.....	8
Line 0225 and 0325 - Public Works.....	8
Line 0227 and 0327 - Ambulance	8
Line 0228 and 0328 Ambulance - Uniform	8
Line 0229 and 0329 - Ambulance - Civilian	8
Line 0230 and 0330 - Health Services.....	8
Line 0235 and 0335 - Homes for Seniors (Long Term Care Facilities).....	8
Line 0240 and 0340 - Other Social Services	8
Line 0245 and 0345 - Parks and Recreation	9
Line 0250 and 0350 - Libraries	9
Line 0255 and 0355 - Planning.....	9
Line 0290 and 0390 - Other.....	9
Line 0298 and 0398 - Subtotal.....	9
Line 0399 - Total.....	9
Line 0300 - Proportion of Municipal Employees Covered by 'Collective Agreements.'	9

Description of Columns	10
Column 1 - Full-Time Funded Positions.....	10
Column 2 - Part-Time Funded Positions.....	10
Column 3 - Seasonal Employees.....	10
2. Selected Investments of Own Sinking Funds as at December 31 (Schedule 80A) ...	10
Description of Lines	10
Line 0610 - Own Sinking Funds.....	10
Description of Columns	11
Column 1 - Own Municipality	11
Column 2 - Other Municipalities, School Boards	11
Column 3 - Provincial.....	11
Column 4 - Federal.....	11
3. Municipal Procurement This Year (Schedule 80A).....	11
Description of Lines	12
Line 1010 - Total Construction Contracts Awarded.	12
Line 1020 - Construction Contracts Awarded at \$100,000 or Greater.	12
Descriptions of Columns	12
Column 1 - Number of Contracts	12
Column 2 - Value of Contracts.....	12
4. Building Permit Information (Schedule 80A).....	12
Description of Lines	12
Line 1210 - Residential Properties.....	12
Line 1220 - Multi-Residential Properties	13
Line 1230 - All Other Property Classes.....	13
Line 1299 - Subtotal.....	13
Descriptions of Columns	13
Column 1 - Number of Building Permits.....	13
Column 2 - Total Value of Building Permits	13
5. Insured Value of Physical Assets (Schedule 80A)	13
Line 1410 - Buildings	13
Line 1420 - Machinery and Equipment	14
Line 1430 - Vehicles	14
Lines 1497 to 1498 - Other	14
Line 1499 - Subtotal.....	14

7. Vacant Home Tax.....	14
Line 1710 - Number of Properties for Which the Vacant Home Tax was Levied in 2024.....	14
8. Consolidated Local Boards Including Joint Local Boards and All Local Entities Set Up by the Municipality (Schedule 80C).....	14
Description of Lines	15
Lines 0801 to 0849 - (I) Proportionally Consolidated Joint Local Boards.....	15
Lines 0851 to 0899 - (II) Fully Consolidated Local Boards and Any Local Entities Set Up by the Municipality.	15
Descriptions of Columns	15
Column 1 - Name of Board or Entity	15
Column 3 - Board Description.....	15
Column 2 - Board Code	15
Column 4 - Proportion of Total Municipal Contributions Consolidated.....	15
Column 5 - Municipality's Share of Total Municipal Contributions (\$)	16
Column 6 - Municipality's Share of Total Fee Revenues	16

SCHEDULE 80: Statistical Information

General Information

The Schedule 80 series collects statistical information that is not collected elsewhere. This schedule series consists of sections 1 through 8.

- 1. Municipal Workforce Profile**
- 2. Selected Investments of Own Sinking Funds as of December 31**
- 3. Municipal Procurement this Year**
- 4. Building Permit Information**
- 5. Insured Value of Physical Assets**
- 7. Vacant Home Tax**
- 8. Consolidated Local Boards Including Joint Local Boards and All Local Entities Set Up by the Municipality**
 - (I) Proportionally Consolidated Joint Local Boards**
 - (II) Fully Consolidated Local Boards and Any Local Entities Set Up by the Municipality**

In Schedule 80, the number of columns and column headings change with each section to accommodate the information collected.

1. Municipal Workforce Profile (Schedule 80A)

Separate sections are provided for data pertaining to employees of the municipality and employees of joint local boards.

Data is collected on the number of full-time and part-time funded positions, as well as the number of seasonal employees. The position categories are mutually exclusive.

Description of Lines

Lines are provided for broad service areas. Report employees of the municipality on lines 0205 through 0290. Employees of joint local boards which are fully or proportionally consolidated are reported on lines 0305 through 0390. For proportionally consolidated joint local boards, employees are to be shown on a proportional basis.

Clerical staff should be included in the appropriate functional category.

For each service area, select the appropriate column(s): full-time funded positions, part-time funded positions, or seasonal employees.

Do not include employees where service is provided by another municipality, the Ontario Provincial Police (OPP) or an external contractor.

A line is also provided to record information on the percentage of the municipal workforce covered by collective agreements (Line 0300).

Line 0205 and 0305 - Administration

Include all professional staff involved in general administration, including managerial, supervisory, salaried clerk-treasurer, treasurer, and clerk.

If professional staff is identified by the type of responsibility, enter the positions in the appropriate category. For example, include the Public Works Commissioner and Public Works Administrator in the public works category.

Line 0210 and 0310 - Fire

This line is automatically calculated. It is the sum of uniform and civilian fire staff.

Line 0211 and 0311 - Fire - Uniform

Include all Fire-fighting personnel. **Do not include volunteer personnel.**

Line 0212 and 0312 - Fire - Civilian

Enter the number of civilian fire staff on this line. (Administrative, management, support staff, etc.)

Line 0215 and 0315 - Police

This line automatically calculates total uniform and civilian police staff.

Line 0216 and 0316 - Police - Uniform

Enter the number of policing staff if policing is provided by the municipality. If policing is provided by the OPP do not report OPP staff.

Line 0217 and 0317 - Police - Civilian

Enter the number of civilian police staff on this line. (Administrative, management, support staff, etc.)

Line 0260 and 0360 - Court Security

This line automatically calculates the total uniform and civilian court security staff.

Line 0261 and 0361 - Court Security - Uniform

Enter the number of uniform security staff.

Line 0262 and 0362 - Court Security - Civilian

Enter the number of civilian court security staff on this line. (Administrative, management, support staff, etc.)

Line 0263 and 0363 - Prisoner Transportation

This line automatically calculates the total uniform and civilian prisoner transportation staff.

Line 0264 and 0364 - Prisoner Transportation - Uniform

Enter the number of uniform prisoner transportation staff.

Line 0265 and 0365 - Prisoner Transportation - Civilian

Enter the number of civilian prisoner transportation staff on this line. (Administrative, management, support staff, etc.)

Line 0220 and 0320 - Transit

This line includes transit staff only. Staff performing all other transportation duties should be reported under public works.

Line 0225 and 0325 - Public Works

Include staff performing environmental services. Include staff performing transportation services, other than transit services. Exclude staff performing functions specifically identified on other lines, such as parks and recreation.

Line 0227 and 0327 - Ambulance

This line automatically calculates the total uniform and civilian ambulance staff.

Line 0228 and 0328 Ambulance - Uniform

Enter the number of uniform staff for Ambulance services. (Includes paramedics, drivers)

Line 0229 and 0329 - Ambulance - Civilian

Enter the number of civilian ambulance staff on this line. (Administrative, management, support staff)

Line 0230 and 0330 - Health Services

Include public health employees, inspectors, and cemetery employees.

Line 0235 and 0335 - Homes for Seniors (Long Term Care Facilities)

Include all staff employed in homes for the aged (long term care facilities).

Line 0240 and 0340 - Other Social Services

Include childcare staff, social workers, and any other staff associated with social services. Exclude staff reported on line 0235 or 0335, Homes for the aged.

Line 0245 and 0345 - Parks and Recreation

Include all staff associated with the provision of parks, recreation, and cultural services, excluding libraries.

Line 0250 and 0350 - Libraries

Include all library staff.

Line 0255 and 0355 - Planning

Include staff performing planning functions, including planners, and planning inspectors.

Line 0290 and 0390 - Other

Include staff not specifically identified in administration and the functions listed on lines 0205 through 0255 or on lines 0305 through 0355. Examples include clerical and professional staff that are not included in specific functions, parking staff, by-law enforcement officers and inspection officers of various kinds.

Line 0298 and 0398 - Subtotal

For each column, the subtotal for municipal employees is equal to the sum of lines 0205 through 0290 less embedded subtotals.

The subtotal for employees of joint local boards is equal to the sum of lines 0305 through 0390 less embedded subtotals.

Line 0399 - Total

For each column, the total is equal to the sum of lines 0298 and 0398.

Line 0300 - Proportion of Municipal Employees Covered by 'Collective Agreements.'

For each column, please report the percentage (%) of municipal staff covered by collective agreements. This is to be based on funded positions for full-time and part-time positions and on the number of actual employees for seasonal positions.

Description of Columns

Column 1 - Full-Time Funded Positions

Enter the number of full-time funded positions on a permanent or contractual basis, whether they are filled or not.

Column 2 - Part-Time Funded Positions

Enter the number of funded positions where the employee works less than 30 hours a week, either on a permanent or contractual basis. Include only filled positions.

Do not include volunteer positions such as volunteer fire fighters.

Column 3 - Seasonal Employees

Please report the actual number of seasonal employees. Seasonal positions are those where employment recurs each year but lasts less than a year. Example: Staff for summer recreational programs and crossing guards.

2. Selected Investments of Own Sinking Funds as at December 31 (Schedule 80A)

This section is required by Statistics Canada for its analysis of intergovernmental debt.

Description of Lines

Line 0610 - Own Sinking Funds

On this line enter the amount of sinking funds invested in debt issued by the municipality, other municipalities and school boards, the province, and the federal government in the appropriate column.

Description of Columns

Column 1 - Own Municipality

Enter the amount of sinking funds invested in own debt.

Column 2 - Other Municipalities, School Boards

Enter the amount of sinking funds invested in the debt of school boards and other municipalities.

Column 3 - Provincial

Enter the amount of sinking funds invested in provincial debt.

Column 4 - Federal

Enter the amount of sinking funds invested in federal debt.

3. Municipal Procurement This Year (Schedule 80A)

This section gathers information required under the **authority of the Trade and Co-operation Agreement Between Ontario and Quebec**.

A construction contract is defined in the Agreement as a contract regarding the construction, reconstruction, demolition, repair or renovation of a building, structure or other civil engineering or architectural work. It also includes site preparation, excavation, drilling, seismic investigation, the supply of products and materials, equipment, and machinery if these are included and incidental to a construction contract, as well as the installation and repair of fixtures of a building, structure or other civil engineering or architectural work. It excludes professional consulting services related to the construction contract.

Description of Lines

Line 1010 - Total Construction Contracts Awarded.

This line refers to the total number of construction contracts, as defined above, which were awarded by your municipality during the year.

Line 1020 - Construction Contracts Awarded at \$100,000 or Greater.

This line refers to contracts awarded where the value of each contract equals or exceeds \$100,000.

Descriptions of Columns

Column 1 - Number of Contracts

Enter the number of construction contracts awarded by your municipality during the year for each category listed.

Column 2 - Value of Contracts

Enter the value of contracts awarded by your municipality for each category listed.

4. Building Permit Information (Schedule 80A)

This section collects information on building permits and the total value of building permits of new construction by property class.

Description of Lines

Line 1210 - Residential Properties

Residential properties include single family and small multi-residential properties (6 units or less).

Line 1220 - Multi-Residential Properties

Multi-residential properties include properties in the multi-residential property class (7 units or more).

Line 1230 - All Other Property Classes

All other property classes refer to properties in the commercial class, industrial class, and all other property classes.

Line 1299 - Subtotal

The subtotal is automatically calculated. It is equal to the sum of lines 1210 through line 1230 for each column.

Descriptions of Columns

Column 1 - Number of Building Permits

Enter the total number of building permits for each property class identified.

Column 2 - Total Value of Building Permits

Enter the total value of construction associated with the issuance of building permits for each property class identified.

5. Insured Value of Physical Assets (Schedule 80A)

Enter the insured value of the following tangible capital assets:

Line 1410 - Buildings

Enter the insured value of buildings on this line. Include the insured value of contents.

Line 1420 - Machinery and Equipment

Enter the insured value of machinery and equipment on this line.

Line 1430 - Vehicles

Enter the insured value of municipal vehicles on this line.

Lines 1497 to 1498 - Other

Please specify other significant fixed assets and enter the insured value on these lines.

Line 1499 - Subtotal

The subtotal is automatically calculated. It is equal to the sum of lines 1410 through 1498.

7. Vacant Home Tax

Line 1710 - Number of Properties for Which the Vacant Home Tax was Levied in 2024.

Enter the number of properties for which the vacant home tax was levied in 2024.

8. Consolidated Local Boards Including Joint Local Boards and All Local Entities Set Up by the Municipality (Schedule 80C)

Part (I) identifies joint local boards which are proportionally consolidated.

Part (II) identifies local boards and local entities which are fully consolidated by the municipality.

Description of Lines

Lines 0801 to 0849 - (I) Proportionally Consolidated Joint Local Boards

List all local boards which are proportionally consolidated by the municipality. Include joint boards and any other local corporate entities set up by the municipality to provide service to ratepayers.

Lines 0851 to 0899 - (II) Fully Consolidated Local Boards and Any Local Entities Set Up by the Municipality.

List all local boards and other entities which are fully consolidated.

Descriptions of Columns

Column 1 - Name of Board or Entity

Enter the name of the local board or other local entity.

Column 3 - Board Description

Select a board description from the drop-down List.

Column 2 - Board Code

The board code corresponds to the board description selected in column 3. This is automatically populated.

Column 4 - Proportion of Total Municipal Contributions Consolidated.

In part (I), report the municipality's percentage share of total municipal contributions to the local board or entity.

In part (II), 100% is automatically shown for each fully consolidated local board or entity.

Column 5 - Municipality's Share of Total Municipal Contributions (\$)

This column applies to part (I) only. Enter the dollar amount of contributions made by your municipality to the board or entity.

Column 6 - Municipality's Share of Total Fee Revenues

This column applies to part (I) only. Enter the dollar amount of fee revenues received by your municipality from the local board or entity. This amount is equal to total fee revenues received by the local board or entity times the percentage reported in column 4.